

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditures and reports on disbursement made)

[Section 4(1) (b) (xi)]

SMART CITY MISSON

Financial year	Total Amount release by Central Government	Date of Release and Order No by Central Government	Total Amount released by State Government	Date of Release and Order No. by state Government	Date of funds received in IPSCDL Bank Account
2015-16	2.00	K-15017/01/2015-SC-1 dated 01/09/2015	-	-	14/02/2017
2016-17	-		-	-	
2017-18	108.20	K-15016/139(1)/2015-SC-I dated 20/04/2017	-		23/05/2017 & 24/05/2017
2017-18	2.00	K-15016/139(1)/2015-SC-I dated 20/04/2017	-	-	24/11/2017
2018-19	-	-	41.66	No.14/DMA/Acctts/SCM/CCP/2016-17/Part-I/996 dated 29/06/2018	

	-	-	21.66	No.14/DMA/Acctts/SCM/CCP/2016-17/Part-I/1882 dated 25/09/2018	
2018-19	6.00	K-15016/139/(1)/2015-SC-I dated 27/06/2018			
2019-20	-	-	9.68	No.14/DMA/Acctts/SCM/CCP/2016-17/Part-I/3373 dated 08/02/2019	
2020-21	-	-	40.00	No.14/DMA/Acctts/SCM/CCP/2016-17/343 dated 27/05/2020	

Total expenditure Incurred for Smart City Mission as on 31.12.2021 is Rs. 158.27 (In Crores)

AMRUT MISSION – PROJECT FUNDS RECEIVED CHART:

SAAP Year	Central Share received (Crores)		State Share received (Crores)		Total	Funds released by State Government to State Mission Directorate	
	Amount	Order No & date	Amount	Order No & date		Share received	Date of funds received by IPSCDL
2015-16	5.94	F.No.K-14012/149/2015-SC-II dated 09/03/2016	5.94	No.14/DMA/Acctts/AMRUT/2016-17/Part-I/1608, dated 16/09/2016	11.88	3.96	02/12/2016
						3.96	21/03/2017
						3.96	26/04/2017
						11.88	
2016-17	6.96	F.no.K-16015/21/2016-AMRUT-II dated 29/06/2016	6.96	No.14/DMA/Acctts/AMRUT/GSIDC/2016-17/Part-I/25674 dated 06/01/2017	13.92	3.48	13/02/2017
						3.48	03/04/2017
						3.48	03/04/2017
						3.48	17/05/2017
						13.92	
2017-18	8.01	K-16015/53/2016/AMR	8.01	No.14/DMA/IMAGINEDMARTCITY/AMRUT/2017/18/Part-I/1868 dated 28/09/2017	16.02	4.005	11/12/2017

		UT-II dated 13/06/2017				4.005	28/12/2017
						8.010	20/01/2018
						16.02	
TOTAL	20.91		20.91		41.82	41.820	

Total expenditure incurred for AMRUT Mission as on 31.12.2021 is Rs. 32.19 (In crores)

REFORMS, INCENTIVES AND OTHER FUNDS RECEIVED UNDER AMRUT MISSION :

Central Share received (Crores)			
SAAP Year	Amount	Order No & date	Date of funds received by IPSCDL
2015-16	1.34	F.No. K-16012/3/2016-AMRUT-II dated 30/09/2016	10/02/2017
2016-17	1.48	No.K-16012/03/2016-AMRUT-II (Pt.) dated 23/06/2017	27/11/2017
2017-18	0.154	No.K-14031/5/2016-AMRUT(CB) dated 19/06/2017	24/11/2017
2017-18	0.89	No.K-16011/8/2015-SC-IV dated 27/07/2018	04/01/2019
2019-20	0.237	No.K-14011/30/2019-AMRUT-IIA	21/10/2020
2019-20	0.82	No.14/DMA/AMRUT/GSIDC/Reform/2020-21/Part-II/861 dated 09/07/2020	21/10/2020
TOTAL	4.921		